# DEPARTMENT OF AGRICULTURE (September 17, 2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	276.00	50.00	1.00	-	-	-	9.00	17.00	-	353.00
Appropriation	18,341,469	8,095,769	1,907,276	.=		812,962	2,345,674	11,103,701	-	42,606,851
Collective Barg.	446,671	110,591	17,127					_	95,523	- 669,912
TOTAL	276.00 18,788,140	50.00 8,206,360	1.00 1,924,403			- 812,962	9.00 2.345.674	17.00 11,103,701	95,523	353.00 43,276,763

		•	D	etails of Co	ollective Ba	rgaining	· · · · · · · · · · · · · · · · · · ·			
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	11,438	39,268	41	</td <td>- :</td> <td>-</td> <td>-</td> <td>-</td> <td>35,894</td> <td>86,641</td>	- :	-	-	-	35,894	86,641
- Excluded	-	892	· <b>-</b>	_	-	-	-	-	-	892
BU 02,03,04,06,										
08,13										
- Included	359,910	59,725	16,711		-	-	-	-	54,955	491,301
- Excluded	75,323	10,706	375	· _	-	-	-	-	4,674	91,078
BU 05 - Included	-	-		-	-	-	-	_	-	-
- Excluded	-	-	-	-	-	-		-	-	- [
BU 07 - Included	-	-	-	-	-		-	-	-	-
- Excluded	-	-	-		-	-		_	-	_
BU 09 - Included	-	· -	-	<del>-</del>	-	-	-	-	-	-
- Excluded	-	- 1	· <b>-</b>	_	-	-	-		-	-
BU 10 - Included	-	-	-	-	_	-	-	-	-	-
- Excluded	-	-	-	· -	-	- !	-	-	- [	-
BU 11 - Included	-	-		-	_	-	-	-	-	- ]
- Excluded	-	-	-	-	-	-	-		-1	-
TOTAL C.B.	446,671	110,591	17,127	-	_		-	-	95,523	669,912

### DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	687.50	53.50	2.50	-	-	5.00	34.00	44.00	-	826.50
Appropriation	76,621,624	22,378,273	8,246,155			842,126	10,605,689	32,944,305	-	151,638,172
										-
										-
Collective Barg.	1,211,401	142,378	6,887	-	_	_	<u>-</u>	<u>-</u>	105,871	- 1,466,537
A	687.50	53.50	2.50		-	5.00	34.00	44.00		826.50
TOTAL	77,833,025	22,520,651	8,253,042	ī	-	842,126	10,605,689	32,944,305	105,871	153,104,709

	- 12.		De	etails of Co	lective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	345,254 1,766	33,272	- -	-	-	-	-	-	17,707	396,233 1,766
BU 02,03,04,06, 08,13					·					
- Included	637,784	99,382	6,887	-	-	-	-	-	56,545	800,598
- Excluded	226,597	9,724	<u>-</u>	-	-	-	-		31,619	267,940
BU 05 - Included	-	-	-	-	-	-	-	1	-	-
- Excluded	-	-	-	-	- ]	-	_	-	-	• -
BU 07 - Included	-	-	-	-	-	-	-	<del>-</del> .	_	-
- Excluded	- 1	-	-	-	-	-	-	-	_	<u> </u>
BU 09 - Included	-	-	-	_	-	-		-	-	
- Excluded	-	-		-	-	-	-	-	-	
BU 10 - Included	-	- [	-	-	_	-	-	-	-	_
- Excluded	-	-	-	-	_ :	_	-	-	_	-
BU 11 - included	-	-	-	-	-	-	-	-	-	•
- Excluded	· -		-	_	٠		_	-	-	-
TOTAL C.B.	1,211,401	142,378	6,887	_	_			-	105,871	1,466,537

#### DEPARTMENT OF THE ATTORNEY GENERAL (September 17, 2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	347.97	18.00	177.68	,	-	0.00	54.85	30.50		629.00
Appropriation	30,703,685	1,893,738	26,251,259	-	-	6,176,937	8,049,467	5,739,353	<u> </u>	78,814,439
Collective Barg.	659,661	38,860	315,753	_	-	25,317	326,241	36,678	· -	- 1,402,510
TOTAL	347.97 31,363,346	18.00 1,932,598	177.68 26,567,012	-	-	- 6,202,254	54.85 8,375,708	30.50 5,776,031		629.00 80,216,949

			De	etails of Co	ollective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded			-	-	-		-	-	· -	-
BU 02,03,04,06, 08,13										
- Included	256,881	7,773	257,696	-	-	23,517	80,531	34,203	-	660,601
- Excluded	402,780	31,087	58,057		-	1,800	245,710	2,475	-	741,909
BU 05 - Included	-	-		-	-	-	-	-		-
- Excluded	-	-	-		_		-	-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	•
- Excluded		-	- 1	-	-	-	·	-	<u>-</u>	<b>-</b>
BU 09 - Included	-	-	-	-	-		-	-	-	-
- Excluded	-	-	-	-	-	-	-		-	<u>-</u>
BU 10 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded		-		-		- 1	-	<u>-</u>	-	
BU 11 - Included	<u>-</u>	-	-	-	-	_	-	-	- '	-
- Excluded	-		_	-	-	-		-	-	
TOTAL C.B.	659,661	38,860	315,753	_	-	25,317	326,241	36,678	-	1,402,510

### DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM (September 17, 2007)

-	General	Special	Federal	Private	County	Trust	inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	123.50	22.50	4.00	_	_	_	4.00	31.00	_	185.00
Appropriation	28,137,268	156,162,597	20,428,521			36,923,698		15,149,846		258,391,960
	-			,				- -		-
<u> </u>			·							-
Collective Barg.	314,114	203,619	137,086	-	-	-	-	-	102,915	757,734
	400.50	20.50	4.00	7.	100			20.40		
TOTAL	123.50 28,451,382	22.50 156,366,216	4.00 20,565,607		_	36,923,698	4.00 1,590,030	31.00 15,149,846	- 102,915	185.00 259,149,694

	···		D	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	-	24,841		_	-		_	-	- 1	24,841
- Excluded	-	-	-		-	-	_	_	-	_
BU 02,03,04,06,										
08,13										
- Included	181,476	118,844	124,757	-	٠ -	-		-	91,762	516,839
- Excluded	132,638	59,934	12,329	-	-	_	_	-	11,153	216,054
BU 05 - Included	-	-	-	-	-	-	-		-	_
- Excluded	-	-		-	-	-	-	-		-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-	-	-	-	-	-	-	_	
- Excluded	-	-	-	-	-	-	-	-	· -	
BU 10 - Included		-		-	-	-	-	_	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 11 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded	- ·	-	-	-	-	-		-		-
TOTAL C.B.	314,114	203,619	137,086	-	-	-	_	-	102,915	757,734

#### DEPARTMENT OF BUDGET AND FINANCE (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	144.00	44.00	-	_	-	30.00		-	83.00	301.00
Appropriation	669,604,510	8,695,562		_		17,712,758	849,914,757	· <u>-</u>	11,025,246	1,556,952,833
	1									-
			·							
Collective Barg.	17,631,930	103,402	-	-		-	-	1	272,830	- 18,008,162
	144.00	44.00				30.00			02.00	204.00
TOTAL	687,236,440		1	-	-	17,712,758		-	83.00 11,298,076	301.00 1,574,960,995

			D	etails of Co	lective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
	0									
BU 01 - Included	1,252,233	-	<b>-</b> .		-	-	-	_	-	1,252,233
- Excluded	4,433	-	-	- 1	-	-	_	-	-	4,433
BU 02,03,04,06,										
08,13									*	
- Included	7,163,993	65,572	-	-	-	-	-	-	223,543	7,453,108
- Excluded	1,425,391	37,830	-	-	-	-	-	-	49,287	1,512,508
EUTF - Included	-	-		-	-	-	-	-	-	-
Excluded	-	-		-	-				-	-
BU 05 - Included	6,734,371	-	-	-	-		-	-	-	6,734,371
- Excluded	-	-	-	-	-	· <u>-</u>	- 1	-	-	-
EUTF - Included	-	-	· -	-	-	_	-	_	-	-
- Excluded		-	-	-	-	_	_	1	. <u>-</u>	_
BU 07 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded	-	-	_	<b>-</b> `	-	_	-	.	_	_
EUTF - Included	-	-	-	-	-	-	-	_		
- Excluded	-	-	-	-	_	-	· <b>-</b>	_ [	_	_
BU 09 - Included	327,115	-	-	-	_			-	-	327,115
- Excluded	3,778	-	-	_	-	-	-	_	_ ]	3,778
EUTF - Included	-	_ ]	-	-	_		- 1	_	_	-
- Excluded	-	-	-	_	-	_	_	_	_	_
BU 10 - Included	626,444	-	-	_	-	_	_	_	_	626,444
- Excluded	10,320	-	_	_	_	_	_		_	10,320
EUTF - Included	-		_	_	-	_		_	_	10,020
- Excluded	-	_  .	-	_	_	· <u>-</u>	_	_	_	_

BU 11 - Included	78,695	-	-	-	-	-	-	-	-	78,695
- Excluded	5,157	-	-	-	_	-	-	-	-	5,157
EUTF - Included	-	-	-	_	-	-	-	-	-	-
- Excluded	· <u>-</u>	-	_	_	-	-	-	-		-
TOTAL C.B.	17,631,930	103,402	-	_	-	-	_	<u>.</u> .	272,830	18,008,162

### DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	-	392.00	-	-	-	5.00	-	-	_	397.00
Appropriation		45,002,854		-		2,288,618	-	-		47,291,472
										-
Collective Barg.	. <del>-</del>	939,842	-	-	-	24,155		-	~	- 963,997
	1975 1077 Mars 272	392.00		_	-	5.00			21.0	397.00
TOTAL		45,942,696	-	-	-	2,312,773	4.5	-1		48,255,469

			D	etails of Co	ollective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	-	-	. <del>-</del>	-	-	-	-	-	-	-
BU 02,03,04,06, 08,13										-
- Included	· -	710,876	_	-	-	22,265	-	_	-	733,141
- Excluded	-	228,966	<del>-</del>	-	~	1,890	-	-	-	230,856
BU 05 - Included	-	-	-		-	-	-	-	-	
- Excluded	-	-	_	-	-	_ [	-	-	-	_
BU 07 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded	<b>-</b> '	-	-	-	-	_	-	·	-	
BU 09 - Included	-	-	-	-	-	-			-	
- Excluded	-	-	<u>-</u>		-	_ [	-	-	_	-
BU 10 - Included	-	-	-	-	-	_	-	-	-	-
- Excluded	-	-	_	-	-	-	- 1	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	
- Excluded	-	<u>-</u>	_		-		<u> </u>		-	_
TOTAL C.B.	-	939,842	<b>.</b> .	_	_	24,155	-	_	_	963,997

#### DEPARTMENT OF DEFENSE (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	151.80	-	72.70	-	-	-	-		-	224.50
Appropriation	12,591,402	+	75,537,182	-	464,458	_	12,000,000	-		100,593,042
								-		
Collective Barg.	215,434	-	131,481	-		· <u>-</u>	9,605	_	_	356,520
TOTAL	151.80	7	72.70	-	10115	4 - E	40.000.005	- 1	-	224.50
TOTAL	12,806,836	-	75,668,663	+	464,458	-	12,009,605	-	-	100,949,562

			De	etails of Co	ollective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	66,248 1,471	-	42,078 -	- -		-	-	-	-	108,326 1,471
BU 02,03,04,06, 08,13										
- Included	113,066	-	87,124	-	· -	_	9,605	- 1	-	209,795
- Excluded	34,649	-	2,279	-	-		. <b>-</b>	-	1	36,928
BU 05 - Included	-	- I			-	. <del>-</del> '	=	-	-	
- Excluded	-	-	<b>-</b> '	-	-		-		1	-
BU 07 - Included		-	-		-	-	-	-	-	-
- Excluded	-	-	- 1	-	-	-	-	-	-	-
BU 09 - Included	-		-	•	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	1	=
BU 10 - Included	-	-	-	-	- '	-	-	-	-	-
- Excluded	-			- 1		-	-	-		-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-		-	-	-	-	-			-
TOTAL C.B.	215,434	0	131,481	0	0	0	9,605	0	0	356,520

### DEPARTMENT OF EDUCATION (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	19,425.10	732.50	5.00	-	-	-	-	4.00	· <b>-</b>	20,166.60
Appropriation	2,013,560,918	32,931,825	262,206,533	-		6,300,000	12,300,000	19,428,000		2,346,727,276
						÷				· -
Collective Barg.	44,054,069	158,545	2,748,762		_	-	-	-	22,288	- 46,983,664
	19,425.10	732.50	5.00	-	-			4.00	T.	20,166.60
TOTAL	2,057,614,987	33,090,370	264,955,295	-	-	6,300,000	12,300,000	19,428,000	22,288	2,393,710,940

			De	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	2,440,363	- 1	-	-	-	-	-		- T	2,440,363
- Excluded	119,210	105,989	-			-	- 1	-	-	225,199
BU 02,03,04,06, 08,13										
- Included	10,369,775	41,408	369,658	-	-		_ ·	-	7,358	10,788,199
- Excluded	642,700	6,138	62,966	-	-	-	-	-	5,285	717,089
BU 05 - Included	30,307,835	3,008	1,278,426	-	-	-	-	-	9,645	31,598,914
- Excluded	128,836	2,002	1,037,712	-	-	-	-	-	- 1	1,168,550
BU 07 - Included	-	-	-	-	-	-	-	- 1	-	-
- Excluded	-		<u>-</u>	-	_	-	-	-	-	· -
BU 09 - Included	6,888		-	-	-	-	-	-	-	6,888
- Excluded		-	-	-	-	-	-	-	-	-
BU 10 - Included	38,014	-	_	-	-	_	-	-	-	38,014
- Excluded	448		-	-	-	-	-	- 1		448
BU 11 - Included	-	-	-	-	-		< <u>-</u>	-	-	:-
- Excluded	-	<u>.</u>			-	-	-	-	<u> </u>	-
TOTAL C.B.	44,054,069	158,545	2,748,762	0	0	0	0	0	22,288	46,983,664

Note: HGEA - adjustments made to reflect School Health Aides transferring to DOE.

#### DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	555.55	-	-	-	-	-	-	_	_	555.55
Appropriation	30,556,588	3,125,000	1,365,244	-	-	-		-	-	35,046,832
										-
,										_
Collective Barg.	802,483	_	-		_	-	-	_	-	802,483
	555.55			_	_	1		_	_	555.55
TOTAL		3,125,000	1,365,244	-		_	-	_	_	35,849,315

			D	etails of Co	ollective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving	Other Funds	Total
Dargarring Offic	Fullu	Fullus	runus	Contino.	runus	Funds	Transfers	Funds	Funas	rotai
BU 01 - Included - Excluded	90,965	-	-	-	-		-	-	-	90,965
BU 02,03,04,06, 08,13						:			-	
- Included	664,978	-	-	-	-	-		_	_	664,978
- Excluded	46,540	-	-	- 1	-	-	-	_	- 1	46,540
BU 05 - Included	-	-	-	-	-	-		-	-	-
- Excluded	-	- [	-	_	-	-	-	· <u>-</u>	-	-
BU 07 - Included	-	-	-	-	-	-	-	_	-	-
- Excluded	-	-	-		-		-	_	-	_
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	_	-	-	-	-	-	-	- 1	-	-
BU 10 - Included	-	-	-	-	-	-		-	-	-
- Excluded	-	-	-	-	-	-	-	_	- 1	
BU 11 - Included	-	-	-	-	-	_	-	-	-	, <del>.</del>
- Excluded	_		-	_	_	_		-		
TOTAL C.B.	802,483	0	0	0	0	0	0	0	0	802,483

# DEPARTMENT OF EDUCATION - CHARTER SCHOOLS (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	-	-	-	-	-	-	-	_	-	-
Appropriation	51,635,990		-	-	-	- /	-	-	-	51,635,990
				•						-
										-
	:									-
Collective Barg.	1,065,097	•	_	-	-	-	-	-	-	1,065,097
		grand to the first								
		2 (1) <u>-</u>	-	-	-	-	- 1	÷	-	
TOTAL	52,701,087	-	-	-	-		-	-	-	52,701,087

			D	etails of Co	llective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	27,165	-	-	_	_	-	-	-	-	27,165
- Excluded	1,116	-	-	_	-	-	-		-	1,116
BU 02,03,04,06, 08,13							·			
- Included	201,028	-	-	<u>-</u> ·	, - ·	-	-	-	-	201,028
- Excluded	26,579	-	-	_	-	-	_	-	-	26,579
BU 05 - Included	809,209	_	-	-	-	-	-	-	-	809,209
- Excluded	-	-	-	-	-	- '	-	-	-	
BU 07 - Included	-	_	-	-	-	-	-	-	-	-
- Excluded	-	-	-	-	-	-	-	-	-	-
BU 09 - Included	-	-		-	-	_	-		-	4 ° <u>-</u>
- Excluded	-	-	-	-	-	-	-	- '		· -
BU 10 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded	-	-	-	-		-	-	-	-	-
BU 11 - Included	-	-	-	-	-	-	· <b>-</b>	-	-	_
- Excluded		-		-						
TOTAL C.B.	1,065,097	0	0	0	. 0	0	0	0	0	1,065,097

#### OFFICE OF THE GOVERNOR (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	37.00	-	_	<u>-</u>	_	-	-		-	37.00
Appropriation	3,894,690		<u>-</u>	-	-	-	-	-	-	3,894,690
·										-
										-
Collective Barg.	100,531	-	-	-		- :		_	-	100,531
	97.00									
TOTAL	37.00 3,995,221			-	-	-	U .			37.00 3,995,221

			D	etails of Co	ollective Ba	rgaining		<del> </del>		
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	- 4,097	-	-	<u>-</u>	. <u>-</u>	-	-	-		4,097
BU 02,03,04,06, 08,13										
- Included - Excluded	96,434	-	<u>-</u>	<u>-</u> -	- -	 -	-	- - ·	-	- 96,434
BU 05 - Included - Excluded	-	-	· ·	- -	-	-	-	-	-	-
BU 07 - Included - Excluded	-	-	-	-	-	-	-		-	-
BU 09 - Included - Excluded	-	<u>.</u>	-	-	-	<del>-</del>	-	-	-	-
BU 10 - Included - Excluded			<b>.</b>	-	-	-	-	-	-	-
BU 11 - Included - Excluded				-		-	<del>-</del> - -	<del>-</del> -		
TOTAL C.B.	100,531	0	0	0	0	0	0	0	0	100,531

#### DEPARTMENT OF HAWAIIAN HOME LANDS (September 17, 2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	18.00 1,169,174	100.00 9,417,240	16,393,455	-	-	77.00 5,587,512		-	-	195.00 32,567,381
		_								-
Collective Barg.	38,552	153,430	826	-	-	141,470	-	_	_	334,278
TOTAL	18:00 1,207,726	100.00 9,570,670	16,394,281		fra 1. 2.00	77.00 5,728,982			14. 14. 18.7 (14.	195.00 32,901,659

			· D	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included - Excluded	3,025	13,374	-	-	-	1,856	-	-	-	18,255
BU 02,03,04,06, 08,13		-		<u>-</u>	-	-	-	<del></del> <del>-</del>	-	
- Included	29,616	87,293	826	-	_	94,744	· -	_	_	212,479
- Excluded	5,911	52,763	_	_	- '	44,870	_		_	103,544
BU 05 - Included	-	-	-	-	-	_	_		_	100,017
- Excluded	-	_	-	_	_	_	_	_	_	_
BU 07 - Included	-	-	_		_			_	_	
- Excluded	-		-	_	_ [	_ ]	_	-	_	-
BU 09 - Included	-	-	-	_	-	_			_	
- Excluded	-	-	-	-	_		_	_	_	_
BU 10 - Included	-	_	-	-	-	_			_	
- Excluded	-	-	-	_	-	-	-	_	_	·
BU 11 - Included	-	-	-	-	_		_	-	_	·
- Excluded				-	_	-	-	-	_	_
TOTAL C.B.	38,552	153,430	826	0	0	141,470	0	. 0	0	334,278

#### DEPARTMENT OF HUMAN SERVICES (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	1,307.03	-	1,151.97	-	-	-	0.50	37.00	-	2,496.50
Appropriation	764,478,884	450,000	1,024,958,165	10,000	· _	-	44,706,209	12,839,531	•	1,847,442,789
								·	·	-
Collective Barg.	2,203,432	3,222	2,477,733	-	-	-	-	82,105	_	- 4,766,492
	1,307.03		1,151.97				0.50	37.00		2,496.50
TOTAL	766,682,316	453,222	1,027,435,898	10,000	-	-	44,706,209	12,921,636	-	1,852,209,281

			D	etails of Co	ollective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	12,781 0	-	230,098 5,790	. <b>-</b>	-	-	-	6,645	<del>-</del> -	249,524 5,790
BU 02,03,04,06, 08,13										,
- Included	1,874,256	3,222	2,067,536	-	-	-	-	68,810	-	4,013,824
- Excluded	161,718	-	101,328	-	-	_	-	6,650	-	269,696
BU 05 - Included	0	-	-	-	-	-	-	-	-	-
- Excluded	0	- [ `	· -	-	- :	-	-	_	_	-
BU 07 - Included	0		-	-	-	-		-	-	-
- Excluded	0	-		-	-	-	-	-	-	-
BU 09 - Included	53,937	- `	72,981	-		-	-	-	-	126,918
- Excluded	0	-	-	-	-	_	-	_	<b>-</b> .	-
BU 10 - Included	100,740	-	-		-		-	-	-	100,740
- Excluded	o	-	. <b>-</b>	-	_	-	-		_	-
BU 11 - Included	0	-	-	1	-	-	- :	-	-	-
- Excluded	0		+	-	_	-	-		-	-
TOTAL C.B.	2,203,432	3,222	2,477,733	-	-	-	-	82,105	_	4,766,492

## DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT (September 17, 2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	· · · · · · · · · · · · · · · · · · ·	·	runus	COTTUD.	i unus	Turius	Transiers	runus_	Funds	
	112.00		-	-			-	-	-	112.00
General Fund	16,847,468	700,000		-	-	-	4,886,281	-	-	22,433,749
	·									-
										-
Collective Barg.	256,885	-	_		_	-	-	-	_	256,885
	112.00	-	-	-	-	-	_	_	2	112.00
TOTAL	17,104,353	700,000		-	-	-	4,886,281	-	-	22,690,634

			D	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	-		-	_	-	-	_	_	-	· · · · · · · · · · · · · · · · · · ·
- Excluded	-	-	-	_	_	_	_	-	-	-
BU 02,03,04,06,								-		
08,13										_
- Included	4,926	-	-	-	-	-		-	-	4,926
- Excluded	242,544	-	_	-	-	_	_	_	-	242,544
BU 05 - Included	-	_	-	-		1	-	-	-	
- Excluded	-	-	_	-	-	-		-	-	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	- [	-	-	_	· -	_	_	-	-	-
BU 09 - Included		-		-		-	-	_	-	-
- Excluded	9,415	-	-	-	-	_	_	-	-	9,415
BU 10 - Included	_	· <b>-</b>	_	-		-	-	-	-	-
- Excluded	-	-	_	_	-	_	-	-	_	_
BU 11 - Included	-	-	-	-	-	-	-	- '	-	-
- Excluded			-	-	-		_	-	-	· -
TOTAL C.B.	256,885	-	_	_	_	-	-	-	_	256,885

#### DEPARTMENT OF HEALTH (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	2,396.10	121.70	357.35	-	_	-	5.00	67.40	-	2,947.55
Appropriation	441,711,070	193,323,627	110,004,382	-	-	-	69,923,870	167,822,848		982,785,797
										-
										-
Collective Barg.	5,530,306	268,527	1,210,142		-	-	_	-	180,076	7,189,051
	2,396.10	121.70	357.35		-	-	5.00	67.40	-	2,947.55
TOTAL	447,241,376	193,592,154	111,214,524	-	-	-	69,923,870	167,822,848	180,076	989,974,848

		· ·	De	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included - Excluded	195,607	-	1,717	-	-	-		-	3,569	200,893
BU 02,03,04,06, 08,13										
- Included	3,355,548	250,085	961,431	-	-		-	-	166,180	4,733,244
- Excluded	394,655	12,062	28,173	-	· _	-		-	425	435,315
BU 05 - Included	-	-	-	-	-	_	-	-	-	-
- Excluded	-	-	_	-	_	• -		_ *		_
BU 07 - Included	-	-	-		-	-	-	-	-	-
- Excluded	_	-	-	-	- [	_	-	-	-	-
BU 09 - Included	1,120,603	6,171	133,895	-		-	-	/-	9,902	1,270,571
- Excluded	4,932	209	<b>-</b> '	-	-		-		-	5,141
BU 10 - Included	458,951	-	84,717	-	-	-	-	-	-	543,668
- Excluded	10	-	209	-	-	_	-		-	219
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded		-	-	-	-	_	-	-	-	
TOTAL C.B.	5,530,306	268,527	1,210,142	-	-		-		180,076	7,189,051

Note: HGEA - adjustments made to reflect School Health Aides transferring to DOE.

### DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	-	2,836.25	-	-	_	-	-	_	_	2,836.25
Appropriation	55,112,232	379,654,000		-	-	-	-	-	-	434,766,232
						,				-
										-
Collective Barg.	11,194,015	_	_		-	_	<u>-</u>	_	_	- 11,194,015
		2,836.25								2,836.25
TOTAL	66,306,247	379,654,000		-		-		-		2,636.25 445,960,247

			D	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	1,071,668	-	-	-	-	-	- 1	_	·	1,071,668
- Excluded	40,374		-	-	-	-	-	1	-	40,374
BU 02,03,04,06,										
08,13										
- Included	2,477,113		-	-	-	-	-	·	-	2,477,113
- Excluded	515,293	_	-	-		-	-	-	-	515,293
BU 05 - Included	0	-	-	-	-	-	-	-	_	-
- Excluded	0	-	_		-	-	-	-	-	+
BU 07 - Included	0	- 1	-	_	-	-	-	-	_	-
- Excluded	0	-	· -	- 1	-	. –	_	-	-	_
BU 09 - Included	4,426,312	-	-	-	-	-	_	-	-	4,426,312
- Excluded	242,534	-	-	-	-	_	-	-	-	242,534
BU 10 - Included	2,288,876	-	-	-	-	_	-	-	,-	2,288,876
- Excluded	131,845	-	-	-	-	-			_	131,845
BU 11 - Included	0	-	-	-	-	-	-		-	-
- Excluded	0		<u> </u>	<u>.</u>	_		-		-	
TOTAL C.B.	11,194,015	-	0	0	0	ol	o	o	0	11,194,015

# DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS (September 17, 2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving	Other Funds	Total
	i unu	i uiius	Fullus	Continu.	Funds	runus	Transiers	Funds	Funds	Allocation
	266.14	8.00	434.10	-	-	-	_	<u>-</u>	-	708.24
Appropriation	19,881,509	197,108,379	80,207,787	-	-	-	3,663,344	50,000	<u> </u>	300,911,019
						·				
Collective Barg.	475,582	13,409	922,590	-	-		20,623		0	- 1,432,204
	266.14	8.00	434.10		1					708.24
TOTAL	20,357,091	197,121,788	81,130,377		F	Ţ	3,683,967	50,000	-	302,343,223

	·		De	etails of Co	ollective Ba	rgaining		* *		•
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	-	- 1	-	_	_	_	-			-
- Excluded	-	-	-	<b>-</b> ,	-	-	_	_	_	-
BU 02,03,04,06, 08,13										
- Included	397,926	13,409	810,309	<b>-</b> '	-	-	20,623	-		1,242,267
- Excluded	77,656	<u>-</u>	112,281	-	-	-	-	-	-	189,937
BU 05 - Included	-	-	_	-	-	-	-	- '	-	
- Excluded .	_	-  -	-	-	_	<u>-</u>	-	-	_	-
BU 07 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded		<u>-</u>	-	-		_	-	-	-	
BU 09 - Included	-	-	-	-	-	-	_	-	-	
- Excluded	-		-	-	-		-	-	_	-
BU 10 - Included	<b>-</b> .	-	_	-	-	_	-	_	-	-
- Excluded	_			-	-	-	- 1	-	-	-
BU 11 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded		_		-	-	_	· ,=	_	-	-
TOTAL C.B.	475,582	13,409	922,590	0	0	0	20,623	0	0	1,432,204

### DEPARTMENT OF LAND AND NATURAL RESOURCES (September 17, 2007)

General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
470.25	289.00	15.25	-		-	-	1.00	-	775.50
34,258,380	59,163,502	13,388,275	-	-		-	788,574	<u>-</u>	107,598,731
									-
							·		-
741,231	529,292	43,871		-	-	-	73,091		1,387,485
	289.00   59,692,794	15.25 13,432,146	-	_	-	-	1.00 861,665	-	775.50 108,986,216
	Fund 470.25 34,258,380	Fund Funds   470.25 289.00   34,258,380 59,163,502   741,231 529,292   470,25 289.00	Fund Funds Funds   470.25 289.00 15.25   34,258,380 59,163,502 13,388,275   741,231 529,292 43,871   470,25 289.00 15.25	Fund Funds Funds Contrib.   470.25 289.00 15.25 -   34,258,380 59,163,502 13,388,275 -   741,231 529,292 43,871 -   470,25 289.00 15.25 -	Fund Funds Funds Contrib. Funds   470.25 289.00 15.25 - -   34,258,380 59,163,502 13,388,275 - -   741,231 529,292 43,871 - -   470,25 289.00 15.25 - -	Fund Funds Funds Contrib. Funds Funds   470.25 289.00 15.25 - - -   34,258,380 59,163,502 13,388,275 - - -   741,231 529,292 43,871 - - -   470,25 289.00 15.25 - - -	Fund Funds Funds Contrib. Funds Funds Transfers   470.25 289.00 15.25 - - - -   34,258,380 59,163,502 13,388,275 - - - -   741,231 529,292 43,871 - - - - -   470,25 289.00 15.25 - - - - -	Fund Funds Funds Contrib. Funds Funds Transfers Funds   470.25 289.00 15.25 - - - - - 1.00   34,258,380 59,163,502 13,388,275 - - - - - 788,574   741,231 529,292 43,871 - - - - - 73,091   470.25 289.00 15.25 - - - - - - 1.00	Fund Funds Funds Contrib. Funds Funds Transfers Funds Funds   470.25 289.00 15.25 - - - - - 1.00 -   34,258,380 59,163,502 13,388,275 - - - - 788,574 -   741,231 529,292 43,871 - - - - 73,091 -   470.25 289.00 15.25 - 2 2 1.00 -

			De	etails of Co	lective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	135,671	68,184	-	_	-	-	-	8,026	-	211,881
BU 02,03,04,06, 08,13				100						
- Included	509,013	431,939	43,871	-	-	-	-	53,806	-	1,038,629
- Excluded	96,547	29,169	_	-	-	-	-	11,259	-	136,975
BU 05 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded	-	- [	_	-	-	-	-	_	-	-
BU 07 - Included	-	_	-	-	-		-	-	-	-
- Excluded	-	-	-	-	-	-	-	_ `	. <b>.</b>	_
BU 09 - Included		-	-	-	-	-	-	-	-	-
- Excluded	-	-	_	-	-	-	-	-	-	-
BU 10 - included	-	_	-	-	-	-	-	-	-	-
- Excluded		-	-	_	-	-		_		-
BU 11 - Included	-	-		-	-	-		-	-	-
- Excluded	_	-			-	_	-	-	-	· _
TOTAL C.B.	741,231	529,292	43,871	0	0	0	o	73,091	0	1,387,485

#### OFFICE OF THE LIEUTENANT GOVERNOR (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	8.00	-	-	-	-	-	-		-	8.00
Appropriation	1,261,092	-	<u>-</u>		-	-	-	<u>-</u>	-	1,261,092
										-
						<u> </u>				
Collective Barg.	43,803	-	-		_	_	<u>-</u>	-	-	43,803
	0.00		Police Co.							
TOTAL	8.00 1,304,895	Committee of the second second second	7	-	-	-	10 m	-	-	8.00 1,304,895

			D	etails of Co	ollective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	-	-	-	-		-	-	-	_	-
BU 02,03,04,06, 08,13										
Included	1,273		_		-	-	-	<b>-</b> ,	-	1,273
- Excluded	42,530		-	-	_	-		_	-	42,530
BU 05 - Included		-	-	-	-	-	-	_	-	
- Excluded	-	· <b>-</b>	-	-	-	-	-	-		_
BU 07 - Included	-	-	-	-	-		-	-	-	-
- Excluded	-	-	-	-		-	-	-	_	_
BU 09 - Included	-	-	-	_	-	-	-	-	_	
- Excluded			-	-	-		- !	_	_	-
BU 10 - Included	-	_	-	-	-	-	-	_	-	-
- Excluded	-	-	-	-		-	_	_	_	_
BU 11 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded			-		<u> </u>	-	-	-	-	-
TOTAL C.B.	43,803	0	. 0	0	0	0	0	. 0	0	43,803

## DEPARTMENT OF PUBLIC SAFETY (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	2,566.20	8.00	7.00	_	-	_	64.00	8.00	-	2,653.20
Appropriation	218,994,228	2,537,667	1,678,143	-	209,721	153,705	5,277,821	7,998,719	742,980	-
				<u></u>						
Collective Barg.	4,856,261	22,557	15,220	-	-		140,917	93,946		5,128,901
	2,566.20	8:00	7.00	_	-	-	64.00	8.00	_	2,653.20
TOTAL	223,850,489	2,560,224	1,693,363	-	209,721	153,705	5,418,738	8,092,665	742,980	242,721,885

	Details of Collective Bargaining												
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other				
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total			
BU 01 - Included	212,636	- 1	-	_	- 1	-	_		-	212,636			
- Excluded	- 1	-	-	-	-	-	-	- 1	_	_			
BU 02,03,04,06, 08,13													
- Included	1,286,317	18,865	15,220	-	-	-	136,373	90,916	_	1,547,691			
- Excluded	265,465	3,692	-	-	-	_	4,544	3,030	_	276,731			
BU 05 - Included	-	-	_	_	- 1	-	-	_	-				
- Excluded	-	-	-	-	-	<b>-</b> .	-	-	_				
BU 07 - Included	-	-	_	-	- 1	-	-	-		-			
- Excluded	-	-	-		-	-	- I	-	-				
BU 09 - Included	254,239	<u> </u>	-	_	-	-	-	-	-	254,239			
- Excluded	-	-		-	-	_	_	-	_				
BU 10 - Included	2,792,704	-	-	_	-	-	-	-	-	2,792,704			
- Excluded	44,900		-	-	-	_	-		-	44,900			
BU 11 - Included	-	-	- :	-	_	-	_	-	-				
- Excluded		-		-	<u>.</u> .	-			-				
TOTAL C.B.	4,856,261	22,557	15,220	0	0	0	140,917	93,946	0	5,128,901			

# DEPARTMENT OF TAXATION (September 17, 2007)

·	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	404.50 25,353,566	- 452,000	-	-	-	-	- - -	-	-	404.50 25,805,566
										-
Collective Barg.	668,746	-		- / -	-	-	_		_	668,746
TOTAL	404.50 26,022,312		je je		-				÷	404.50 26,474,312

			D	etails of Co	llective Ba	rgaining				
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	-		-	-	-	-	-	-	. <del>.</del>	-
BU 02,03,04,06, 08,13					·					
- included	585,860	-	-	-	-	-		-		585,860
- Excluded	82,886	-	-	-	· -	_	-	-	-	82,886
BU 05 - Included	-	-	-	-	-	-	-	-	_	_
- Excluded	-	· -	_ · · -	_	-	-	-		_	-
BU 07 - Included	-	-	_	-	-	_	-	-		-
- Excluded	, -	-	<u>-</u>	-	-	_	-	-	_	-
BU 09 - Included	-	-	-	-	-	-	-	-	-	-
- Excluded	-	-	_	-	-	_	-	-	-	
BU 10 - Included	-	-	_	-	-	-	-	-	-	-
- Excluded	-	-	-		-	-		·		
BU 11 - Included	-	-	-	-	-		_	_	-	-
- Excluded			-	-	-	-	-	<u> </u>		-
TOTAL C.B.	668,746	0	0	О	0	0	0	. 0	0	668,746

#### DEPARTMENT OF TRANSPORTATION (September 17, 2007)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	-	2,145.00 595,680,627	9.00 44,013,066	- 140,969	-	·	-	-	-	2,154.00 639,834,662
										-
Collective Barg.	-	4,776,482	28,688		-	-	_	_	_	- 4,805,170
TOTAL		2,145.00 600,457,109	9.00 44,041,754	140,969						2,154.00 644,639,832

			De	etails of Co	ollective Ba	rgaining				
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total
BU 01 - Included	-	1,935,061	-	-	-	-	-		-	1,935,061
- Excluded	_	525	-	_	-	-	-	-	-	525
BU 02,03,04,06, 08,13					·					
- Included	<b>-</b> · · ·	1,730,038	25,970	-	-	-	-	· _	-	1,756,008
- Excluded		369,980	2,718	-,	-	-	· _	_	-	372,698
BU 05 - Included	-	- "	-		-	-	-		-	-
- Excluded		-	-	-		-	-	-	-	-
BU 07 - Included	-	-	-	-	-	-	_	-	_	-
- Excluded		-		-	-	-	-	-	_	-
BU 09 - Included	-	-		-	-	-	_	-	-	-
- Excluded	-	_	<b>-</b> .	-	-	-	-		_	-
BU 10 - Included	-	-	-	-	-	-	· -	-	-	_
- Excluded	-	-		-	-	-	-	-	-	-
BU 11 - Included	-	697,980	- "		-	-	_	-	-	697,980
- Excluded	-	42,898	<b>-</b>	-			-			42,898
TOTAL C.B.	-	4,776,482	28,688	0	0	0	. 0	0	0	4,805,170

#### UNIVERSITY OF HAWAII (September 17, 2007)

	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other	Total
	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Allocation
	6,321.09	383.25	97.66		-	-	-	140.75	-	6,942.75
Appropriation	670,485,075	284,254,059	11,005,438	-		-		97,791,851		1,063,536,423
										-
Collective Barg.	4,496,048	191,453	4,309	-	_	-	<u>-</u>	478,372	_	- 5,170,182
	6,321.09	383.25	97.66	-	_		11. 11 <u>.</u> 407	140.75	2	6,942.75
TOTAL	674,981,123	284,445,512	11,009,747	-	-	-	-	98,270,223	-	1,068,706,605

	Details of Collective Bargaining												
	General	Special	Federal	Private	County	Trust	Inter-dep'tal	Revolving	Other				
Bargaining Unit	Fund	Funds	Funds	Contrib.	Funds	Funds	Transfers	Funds	Funds	Total			
BU 01 - Included	619,188	8,809	-	-	-	-	-	48,348	- 1	676,345			
- Excluded	6,400	1,784	_	_	_	- 1	-	-	-	8,184			
BU 02,03,04,06, 08,13													
- Included	3,589,645	173,427	4,049	-	-	-	-	387,107	-	4,154,228			
- Excluded	273,742	7,433	260	-	-	-	-	17,214	-	298,649			
BU 05 - Included	-	_		-	-	-	-	-	-	-			
- Excluded	-	-	-	-	-	-	-	-	_	-			
BU 07 - Included	-	-	<b>-</b> .	, <b>-</b>	-	-	-	-	-	-			
- Excluded	-	-	-	<u> -</u>	-	-	-	- [	-	-			
BU 09 - Included	7,073	-	-	-	-	-	_	25,703	-	32,776			
- Excluded		-	-	-	-	-	-	-	-	-			
BU 10 - Included	-	<u>-</u>	-		-	-	-	-	-	-			
- Excluded	-	-	-	-	-	-	-		-	-			
BU 11 - Included	-	-	-	-	-	-	_	- 1	-	_			
- Excluded	-		-	_	-	-	<u>-</u>	-		-			
TOTAL C.B.	4,496,048	191,453	4,309	0	0	0	0	478,372	0	5,170,182			